

## Fiscal Year 2025-2026 Park Forest Preschool Budget

	Pie Chart Expenses	
Payroll + Professional Development	\$ 158,288	75%
Insurance	\$ 6,683	3%
Facilities + Utilities	\$ 15,140	7%
Software + Supplies	\$ 8,615	4%
Accounting/Legal	\$ 9,153	4%
Food	\$ 6,273	3%
Printing + Fundraising Costs	\$ 3,493	2%
Furnishings + Playground Equipment	\$ 2,792	1%
Holiday Boxes, Field Trips	\$ 1,372	1%
	\$ 211,808	100%

Park Forest Preschool Annual Expenses  
FYE 6.30.25



	Pie Chart Revenues	
Restricted	\$ 4,107	2%
Faith Communities	\$ 12,043	6%
Centre Gives and Fundraisers	\$ 45,342	22%
Individuals	\$ 59,609	28%
United Way, Businesses, Funds	\$ 74,204	35%
Interest Earned, In-Kind Rent, etc.	\$ 14,030	7%
	\$ 209,336	100%

Park Forest Preschool Annual Revenue  
FYE 6.30.25

